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DATE: February 6, 2008

Memorandum

TO: BATA Oversight Committee

FR: Executive Director W. I.

RE: <u>Contract Amendment – On-Call Construction Management and Design Services:</u> PB Americas, Inc. (\$420,000)

In March 2007, the BATA Oversight Committee authorized the Executive Director to amend the on-call construction management and design services contract with PB Americas, Inc. The prior amendment provided funds to begin the modeling efforts for the San Francisco - Oakland Bay Bridge (SFOBB), as well as fund the massive public outreach that was needed for the full closure of the SFOBB over Labor Day weekend 2007.

Based on the quality product provided as part of the task orders authorized by the March 2007 contract amendment, we are proposing to issue task orders to PB Americas, Inc. for two projects, as follows:

Project	Work Activity Description	Task Order
		Amount
San Francisco -	Continued development of the existing 3D models for	\$320,000
Oakland Bay	the SFOBB projects, including models of the new east	
Bridge (SFOBB)	span structures, and the associated temporary detour	
East Span Visual	structures. The models have been and will continue to	
Simulations	be used for project planning and scheduling and to	
	provide simulations of the bridge construction for	
	presentation to the public, media, and policy boards.	
I-880 / SR-92	Develop a 3D and schedule model of the I-880 / SR-92	\$100,000
Interchange	Interchange project that will be used to further evaluate	
modeling.	the construction sequence, staging, and schedule. In	
	addition this model will be used to provide simulations	
	of the bridge construction for presentation to the	
	public, media, and policy boards.	

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with PB Americas, Inc. for the SFOBB and I-880 / SR-92 Interchange Visual Simulation projects in an amount not to exceed \$420,000.

/Steve Heminger/

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REQUEST FOR COMMITTEE APPROVAL Summary of Proposed Contract Amendment

Work Item No.:	1251
Vendor:	PB Americas, Inc. San Francisco, CA
Work Project Title:	On-call Construction Management and Project Design Services
Purpose of Project:	To provide staffing to perform construction management and oversight for construction projects and design services for design projects.
Brief Scope of Work:	San Francisco Oakland Bay Bridge and I-880 / SR-92 Interchange 3D and 4D modeling.
Project Cost:	Amendment - \$420,000; Previous Contract Amount - \$1,000,000 (amendment brings total contract value to \$1,420,000)
Funding Source:	Regional Measure 1 (RM 1) Program Projects; I-880/SR-92 Interchange Improvement and RM 1 Contingency
Fiscal Impact:	Project costs will be consistent with funds programmed and budgeted.
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment in the amount of \$420,000 with PB Americas, Inc. to provide on-call construction management and project design services, and the Chief Financial Officer is directed to set aside funds for such contract amendment.
BATA Oversight Chair:	
	Steve Kinsey

Date: February 13, 2008

Approved: